

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Appleton, WI	
Square Miles	73
Population	187,683
Population Ranking out of 465 UZAs	166
Other UZAs Served	

Service Area Statistics

Square Miles	1,399
Population	252,477

Service Consumption

Annual Passenger Miles	5,791,693
Annual Unlinked Trips	1,128,330
Average Weekday Unlinked Trips	4,021
Average Saturday Unlinked Trips	1,907
Average Sunday Unlinked Trips	10

Service Supplied

Annual Vehicle Revenue Miles	1,773,487
Annual Vehicle Revenue Hours	114,625
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	84
Base Period Requirement	11

Financial Information

Fare Revenues Earned

	\$818,352
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Sources of Operating Funds Expended

Fare Revenues	(14%)	\$818,352
Local Funds	(24%)	1,416,929
State Funds	(31%)	1,867,315
Federal Assistance	(30%)	1,751,364
Other Funds	(1%)	80,892

Total Operating Funds Expended \$5,934,852

Sources of Capital Funds Expended

Local funds	(20%)	\$844,183
State Funds	(0%)	0
Federal Assistance	(80%)	3,472,937
Other Funds	(0%)	0

Total Capital Funds Expended \$4,317,120

Summary of Operating Expenses

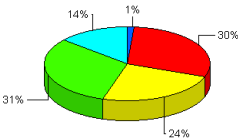
Salary, Wages and Benefits	\$3,390,982
Materials and Supplies	511,120
Purchased Transportation	1,663,851
Other Operating Expenses	368,899
Total Operating Expenses	\$5,934,852

Reconciling Cash Expenditures \$0

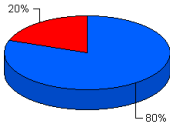
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	10	\$4,288,483	\$10,090	\$18,547	\$0	\$4,317,120
Demand Response	0	42	\$0	\$0	\$0	\$0	\$0
Total	17	52	\$4,288,483	\$10,090	\$18,547	\$0	\$4,317,120

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,503,552	\$530,521	\$4,317,120	5,054,923	1,028,209	1,008,530	63,306	0.0	34	7.5	27	2.45	26%
Demand Response	\$1,431,300	\$287,831	\$0	736,770	745,278	119,800	51,319	N/A	50	2.6	42	N/A	19%

Performance Measures

Service Efficiency

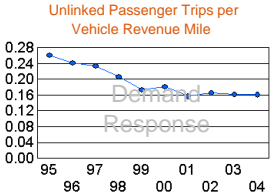
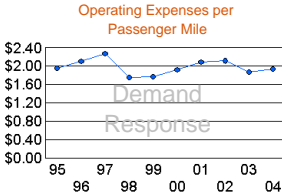
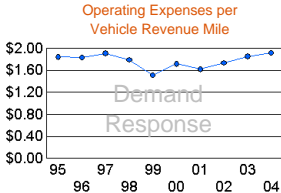
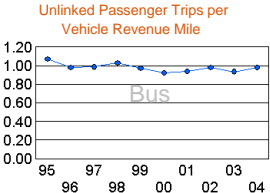
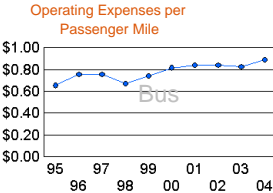
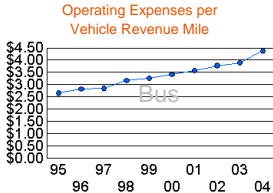
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.38	\$71.14
Demand Response	\$1.92	\$27.89

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.89	\$4.47
Demand Response	\$1.94	\$11.95

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.98	15.93
Demand Response	0.16	2.33



1 Excludes data for purchased transportation reported separately